

Table 2 Expenditure by national vote*

R thousand		2024/25									
		Revised estimate	April	May	June	July	August	September	October	November	Year to date
		Total	Payments for financial assets	Total	Total	Total	Total	Total	Total	Total	Total
1 The Presidency		604 496	-	62 237	52 656	57 351	56 641	48 097	51 431	51 707	426 509
2 Parliament	1)	2 770 963	-	141 602	141 602	409 532	141 602	409 532	141 602	409 532	2 204 536
3 Cooperative Governance		125 183 266	-	396 668	496 679	47 761 981	664 696	2 175 707	1 909 565	1 250 924	54 984 818
4 Government Communication and Information System		740 178	8	35 213	39 559	97 079	39 215	45 930	98 229	40 142	488 424
5 Home Affairs		10 495 471	-	1 230 588	1 355 959	1 128 524	976 458	748 530	867 387	936 875	8 727 292
6 International Relations and Cooperation		6 566 231	(88)	636 140	334 957	868 591	495 363	473 427	553 093	499 175	4 681 597
7 National School of Government		218 724	-	17 622	18 384	19 987	16 011	23 632	16 515	17 304	144 108
8 National Treasury		33 222 065	816 931	2 489 513	2 270 003	3 043 982	2 845 866	2 259 136	3 026 578	2 328 147	21 389 150
9 Planning, Monitoring and Evaluation		450 189	-	34 424	30 678	33 411	33 657	32 106	33 172	43 572	271 331
10 Public Enterprises		296 400	-	22 049	17 046	20 391	18 039	14 521	14 581	13 065	143 218
11 Public Service and Administration		539 521	-	36 021	35 071	53 790	40 449	29 571	57 621	38 697	339 819
12 Public Service Commission		288 499	-	23 044	25 309	23 237	25 085	26 746	24 309	22 065	195 949
13 Public Works and Infrastructure		7 612 081	-	182 198	325 644	1 645 425	349 756	297 628	593 428	353 942	5 215 936
14 Statistics South Africa		2 646 160	-	238 426	234 582	186 041	201 349	210 123	208 380	209 400	1 735 397
15 Traditional Affairs		187 283	-	11 167	9 750	11 854	24 792	10 043	22 505	11 869	125 873
16 Basic Education		32 258 698	51	3 115 455	1 123 686	2 551 687	5 177 354	1 564 465	2 807 089	4 101 761	26 083 575
17 Higher Education and Training		113 015 292	-	11 525 335	17 591 178	5 167 113	17 144 793	4 116 054	17 199 871	4 326 965	101 221 207
18 Health		62 218 899	971	4 355 649	4 395 852	6 832 481	4 474 281	4 238 469	6 594 794	4 416 050	41 728 995
19 Social Development		275 141 088	-	22 429 908	22 847 557	22 795 965	23 033 310	22 826 850	22 858 496	21 360 955	182 867 286
20 Women, Youth and Persons with Disabilities		1 007 712	-	339 716	25 869	23 556	23 545	229 427	25 112	24 153	718 574
21 Civilian Secretariat for the Police Services		155 964	-	12 904	13 330	12 548	13 807	13 490	13 219	13 937	104 364
22 Correctional Services		27 757 635	-	2 458 644	2 280 094	2 306 348	2 487 718	2 298 281	2 355 142	2 400 602	19 405 819
23 Defence		51 810 352	-	4 590 731	4 192 628	5 165 334	4 606 482	4 700 317	5 140 496	4 681 353	37 054 148
24 Independent Police Investigative Directorate		370 557	-	32 269	30 562	31 142	30 430	29 786	36 188	32 394	250 312
25 Justice and Constitutional Development		21 612 039	3	1 817 759	1 587 535	1 781 152	1 898 814	1 678 517	2 001 593	1 633 073	14 389 665
26 Military Veterans		863 766	-	45 092	55 243	51 968	48 690	49 317	50 440	61 548	389 781
27 Office of the Chief Justice		1 222 428	-	117 200	165 403	117 005	111 093	109 373	131 405	125 548	1 031 043
28 Police		113 597 115	608	9 477 185	9 493 991	9 381 233	9 272 950	9 268 430	9 722 467	9 305 270	76 365 636
29 Agriculture, Land Reform and Rural Development		16 708 158	-	1 049 938	1 427 693	1 587 987	1 463 858	640 633	1 429 091	1 434 780	10 148 257
30 Communications and Digital Technologies		3 968 611	-	874 564	60 338	344 758	41 410	32 799	318 420	39 916	1 752 058
31 Employment and Labour		3 854 842	-	169 874	203 642	410 073	189 798	235 406	483 086	379 160	2 678 854
32 Forestry, Fisheries and the Environment		8 740 937	-	701 735	695 021	783 307	752 890	677 277	869 443	612 832	5 897 094
33 Human Settlements		33 145 558	-	1 643 680	2 704 202	5 498 133	2 135 130	1 709 107	1 458 115	5 719 841	21 683 094
34 Mineral Resources and Energy		8 839 029	-	665 325	294 369	1 066 475	949 193	463 633	397 399	1 341 336	6 021 107
35 Science and Innovation		9 468 497	-	576 978	126 121	2 154 177	214 996	422 575	637 792	1 552 024	6 581 212
36 Small Business Development		2 436 545	-	319 473	334 228	235 380	232 207	250 552	251 679	100 856	1 978 503
37 Sport, Arts and Culture		6 105 744	-	391 859	148 510	1 166 626	310 315	123 800	980 553	403 184	4 317 105
38 Tourism		2 380 908	-	68 117	64 936	52 698	57 170	226 863	67 596	180 257	1 686 719
39 Trade, Industry and Competition		9 600 229	-	1 101 458	737 153	553 709	974 164	309 291	1 044 400	773 524	6 563 376
40 Transport		80 621 141	-	7 523 685	1 435 186	9 050 097	11 517 621	1 530 853	8 095 471	10 295 508	58 313 734
41 Water and Sanitation		24 074 579	-	740 334	2 792 636	2 164 254	2 003 841	1 860 052	3 033 158	2 149 491	16 300 242
Total appropriation by vote		1 102 797 940	818 484	81 701 779	80 214 842	136 646 382	95 094 839	66 142 416	95 888 841	83 692 734	746 605 717
Plus:											
Direct charges against the NRF											
President and deputy President salaries (The Presidency)		7 709	-	489	489	490	503	426	503	607	3 996
Members' remuneration (Parliament)	1)	492 893	-	41 075	41 074	41 074	41 074	41 075	228 203	228 203	702 852
Debt-service costs (National Treasury)		382 182 875	-	5 197 848	29 639 895	60 612 969	47 728 957	38 078 626	9 570 508	4 339 723	204 180 026
Interest		381 962 875	-	5 196 807	29 628 138	60 612 314	47 728 674	38 077 321	9 568 955	4 336 961	204 158 259
Other cost		220 000	-	11 047	11 757	656	283	1 305	1 553	2 762	21 767
Provincial equitable share (National Treasury)		600 475 640	-	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	400 317 088
General fuel levy sharing with metropolitan municipalities (National Treasury)		16 126 608	-	-	-	-	5 375 535	-	-	-	5 375 535
National Revenue Fund payments (National Treasury)	2)	-	65 823	84 788	163 514	97 024	239 759	15 257	368 077	137 409	1 171 651
Auditor-General of South Africa (National Treasury)		128 578	-	-	70 000	-	58 578	-	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)		24 500 269	-	2 004 202	1 893 979	2 034 553	1 885 437	1 936 333	2 029 834	1 996 762	15 754 897
Magistrates' salaries (Justice and Constitutional Development)		2 495 615	-	190 770	185 433	189 946	195 652	194 735	315 117	219 952	1 678 785
Judges' salaries (Office of the Chief Justice)		1 175 214	-	99 280	101 640	101 471	107 567	111 665	96 711	141 131	860 471
International Oil Pollution Compensation Fund (Transport)		13 128	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		1 027 598 529	65 823	57 658 088	82 135 659	113 117 163	105 672 698	90 417 753	62 648 589	57 103 423	630 173 879
Total		2 130 396 469	884 307	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	140 796 157	1 376 779 596
MTBPS Adjustment		25 519 870	-	-	-	-	-	-	-	-	-
National government projected underspending		(914 094)	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund		(2 000 000)	-	-	-	-	-	-	-	-	-
Main budget expenditure³		2 153 002 245	884 307	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	140 796 157	1 376 779 596

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.